

**UNIVERSITY OF SAINT FRANCIS  
ATHLETICS**

**2023-24  
EADA REPORT**

**OCTOBER 2024**



## 2023-24 USF Athletics EADA Report (October, 2024)

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	27	17
Cross Country	10	14
Football	140	
Golf	7	8
Soccer	52	30
Softball		21
Tennis	8	8
Track and Field (Indoor)	10	8
Track and Field (Outdoor)	10	8
Volleyball		24
Other Sports		12
<b>Total Participants Men's and Women's Teams</b>	305	150
<b>Unduplicated Count of Participants</b> <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	295	140

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <small>(for coaching duties only)</small>	42,243	43,480
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions <small>(Do not include these coaches in your salary or FTE calculations.)</small>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,523	57,973
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	7.50

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### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,073,198	943,988	3,017,186
Ratio (percent)	69	31	100%

### Operating Expenses

Disclosure Act Survey University of Saint Francis-Fort Wayne (152336) [Edit U](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	27	3,954	106,761	17	4,383	74,517	181,278
Football	140	1,893	264,974				264,974
Baseball	41	2,247	92,137				92,137
Cross Country	10	1,011	10,112	14	916	12,822	22,934
Golf	7	4,652	32,564	8	4,702	37,613	70,177
Soccer	52	1,423	74,004	30	1,584	47,510	121,514
Softball				21	4,270	89,672	89,672
Tennis	8	2,284	18,269	8	2,821	22,569	40,838
Track and Field (Indoor)	10	2,046	20,464	8	2,693	21,542	42,006
Track and Field (Outdoor)	10	2,046	20,464	8	2,693	21,542	42,006
Volleyball				24	2,748	65,958	65,958
Other Sports				12	2,204	26,442	26,442
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>305</b>		<b>639,749</b>	<b>150</b>		<b>420,187</b>	<b>1,059,936</b>

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## Total Expenses - Men's and Women's Teams

[worksheets](#) [screen instruc](#)

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	554,854	466,875	1,021,729
Football	1,715,636		1,715,636
Baseball	377,039		377,039
Cross Country	102,343	150,118	252,461
Golf	92,113	88,550	180,663
Soccer	534,065	397,636	931,701
Softball		292,893	292,893
Tennis	75,590	78,840	154,430
Track and Field (Indoor)	56,585	62,089	118,674
Track and Field (Outdoor)	56,585	62,089	118,674
Volleyball		255,847	255,847
Other Sports		79,595	79,595
Total Expenses of all Sports, Except Football and Basketball, Combined	1,294,320	1,467,657	2,761,977
Total Expenses Men's and Women's Teams	3,564,810	1,934,532	5,499,342
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			951,670
<b>Grand Total Expenses</b>			<b>6,451,012</b>

## Total Revenues - Men's and Women's Teams

[worksheets](#) [screen instruc](#)

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	475,094	167,874	642,968
Football	1,762,836		1,762,836
Baseball	736,639		736,639
Cross Country	130,508	160,887	291,395
Golf	153,859	124,768	278,627
Soccer	869,745	537,515	1,407,260
Softball		431,882	431,882
Tennis	225,124	122,036	347,160
Track and Field (Indoor)	94,259	94,467	188,726
Track and Field (Outdoor)	94,259	94,467	188,726
Volleyball		418,272	418,272
Other Sports		485,882	485,882
Total Revenues of all Sports, Except Football and Basketball, Combined	2,304,393	2,470,176	4,774,569
Total Revenues Men's and Women's Teams	4,542,323	2,638,050	7,180,373
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			347,050
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>7,527,423</b>

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### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	380,187	434,800	814,987
2 <u>Total of Assistant Coaches' Salaries</u>	147,950	43,500	191,450
3 <u>Total Salaries (Lines 1+2)</u>	528,137	478,300	1,006,437
4 <u>Athletically Related Student Aid</u>	2,073,198	943,988	3,017,186
5 <u>Recruiting Expenses</u>	32,194	20,198	52,392
6 <u>Operating (Game-Day) Expenses</u>	639,749	450,187	1,089,936
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,273,278	1,892,673	5,165,951
8 <u>Total Expenses for Teams</u>	3,564,810	1,934,532	5,499,342
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	291,532	41,859	333,391
10 <u>Not Allocated Expenses</u>			951,670
11 <u>Grand Total Expenses (Lines 8+10)</u>			6,451,012
12 <u>Total Revenues for Teams</u>	4,542,323	2,638,050	7,180,373
13 <u>Not Allocated Revenues</u>			347,050
14 <u>Grand Total Revenues (Lines 12+13)</u>			7,527,423
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	977,513	703,518	1,681,031
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			1,076,411

For more information about the 2023-24 USF Athletics EADA Report, please contact Athletic Director, Mike McCaffrey at 260-399-7700 x6250.